

2004-05 ANNUAL STATEWIDE RATES AND FACTORS	
SECTION 1 - BASE PRORATION FACTOR	
A Base Appropriation	\$ 2,111,800,000.00
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line F)	\$ 2,120,746,452.85
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line G)	\$ (7,675,134.83)
D Base Proration Factor ([Line A minus Line C] divided by Line B)	0.9994005328
Move this factor to SELPA Exhibit, Section 1, Line H	
SECTION 2 - COLA PRORATION FACTOR	
A COLA Appropriation	\$ 80,129,682.14
B COLA Entitlement	
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ 75,777,796.70
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ 4,351,885.44
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ 80,129,682.14
C COLA Proration Factor (Line A divided by Line B3)	1.0000000000
Move this factor to SELPA Exhibit, Section 2, Line F	
SECTION 3 - GROWTH PRORATION FACTOR	
A Growth Appropriation	\$ 23,304,341.44
B Growth Entitlement	
1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 30,682,318.72
2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 307,304.18
3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 30,989,622.90
C Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (7,685,281.46)
D Growth Proration Factor [(Line A minus Line C) divided by Line B3]	1.0000000000
Move this factor to SELPA Exhibit, Section 3, Line I	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR	
A SDA Appropriation	\$ 80,685,144.04
B SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$ 80,685,144.04
C SDA Proration Factor (Line A divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 4, Line B4	
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR	
A NSS PS/RS Appropriation	\$ 2,192,114.42
B NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4)	\$ 2,192,114.42
C NSS PS/RS Proration Factor (Line A divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line D5	
D PS/RS Appropriation	\$ 77,145,310.77
E PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 77,145,310.77
F PS/RS Proration Factor (Line D divided by Line E)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line E3	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE	
A Low Incidence Materials and Equipment Appropriation	\$ 11,504,739.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A)	30,669
C Low Incidence Materials and Equipment Rate (Line A divided by Line B)	\$ 375.125990413773
Move this rate to SELPA Exhibit, Section 6, Line B	
SECTION 7 - OUT OF HOME CARE PRORATION FACTOR	
A Out of Home Care Appropriation	\$ 163,814,178.00
B Out of Home Care Apportionment (from SELPA Exhibit, Section 7, Line A)	\$ 163,814,178.00
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR	
A NPS ECP Appropriation	\$ 1,000,000.00
B NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$ 2,060,076.00
C NPS ECP Proration Factor (Line A divided by Line B)	0.4854189845
Move this factor to SELPA Exhibit, Section 8, Line B	

2004-05 ANNUAL STATEWIDE RATES AND FACTORS		
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213		
A	Adjustment for NSS with Declining Enrollment Appropriation	\$ 94,703.00
B	Adjustment for NSS with Declining Enrollment Entitlement (from SELPA Exhibit, Section 9, Line C)	\$ 94,703.00
SECTION 10 - MENTAL HEALTH		
A	Mental Health Appropriation	\$ 31,000,000.00
B	Mental Health Rate for Los Angeles Court Schools SELPA	\$ 0.0338317048
C	Mental Health Rate for all other SELPAs	\$ 5.1881740616
SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)		
A	PY STR plus Supplement to Base Rate	\$ 526.2326315350
B	COLA Percentage	2.41%
C	COLA Base Rate (Line A times Line B)	\$ 12.6822064200
	Move this rate to SELPA Exhibit, Section 2, Line A	
D	STR (Line A plus Line C)	\$ 538.9148379550
	Move this rate to SELPA Exhibit, Section 3, Line B	